

2016 -2017 at 2nd Interim
Unrestricted FUNDS 01 and 03

| TOTAL Expenditures: | | % of Expenditures |
|----------------------------------|-----------------------|-------------------|
| Certificated Salaries: | \$1,361,422.93 | 36.95% |
| Classified Salaries: | \$720,057.74 | 19.54% |
| Employee Benefits: | <u>\$954,441.46</u> | <u>25.90%</u> |
| Salaries and Benefits: | | 82.40% |
| Books and Supplies: | \$161,543.04 | 4.38% |
| Services & Operating Expenditure | \$486,948.93 | 13.22% |
| | \$3,684,414.10 | 100.00% |

